

NOTICE  
TOWN OF JARRATT  
PROPOSED BUDGET 2015-2016

Income	Budget 2014-2015	Budget 2015-2016
TOTAL INCOME	472,273	387,473
TOTAL EXPENSE	472,273	387,473
<b>Income</b>		
Meals Tax	0	28,500
Property Tax	21,000	21,000
Real Estate Tax	45,000	45,000
Bank Franchise Tax	10,000	9,000
Merchant License	15,000	13,000
Interest/Penalties	500	500
Cable Franchise	1,500	0
Auto License	8,500	8,500
Interest Income	16,000	16,000
Rolling Stock	7,500	7,500
Sales Tax	35,000	35,000
Utility Tax (GTE, VEPCO, GCWSA)	20,000	20,000
Auto Rental	300	0
Lease Payment GCWSA	27,588	27,588
Miscellaneous Revenue	8,000	8,000
VA Fire Fund	8,000	10,000
Garbage Collection	20,100	20,100
Out of area	4,000	1,500
Egg Plant Income		
Principal	10,000	10,000
Interest	2,685	2,685
Past due taxes collected	1,000	1,000
Planning/Zoning Permits	100	100
Previously Unexpended Surplus	70,000	0
Purchase Agreement Repayment		22,000
Town Fines	500	500
CD Transfer	140,000	75,000
<b>TOTAL INCOME</b>	<b>472,273</b>	<b>387,473</b>
<b>EXPENSES</b>	<b>2014-2015</b>	<b>2015-2016</b>
Abatement	0	0
Reconciliation	0	0
Recreation Expenses		

Electricity-Ball Park		
Donation JRA		
<b>Total Recreation Expenses</b>	2,500	2,500
Fire Department		
Utilities		
VA Fire Fund	8,000	10,000
Vehicle Fuel		
JVFD Donation	16,800	16,800
<b>Total Fire Dept. Expenses</b>	24,800	26,800
General Govt Expenses		
Mayor/Council Salary	10,800	10,800
Clerk/Treasurer Salary	29,900	30,000
Electricity	4,000	4,000
Legal Fees	500	500
Bank Fees	250	200
Advertising	1,500	1,500
Audit Fee	3,000	0
Printing	2,000	2,100
Dues-Chamber of Commerce	215	235
Dues-VA Municipal League	50	50
Equipment Maintenance	200	200
Insurance	6,500	6,500
Supplies	500	500
Telephone	2,500	2,500
Fuel Oil-Town Office	0	0
Postage	350	350
Election Expense	0	3,000
Employee Retirement	8,500	8,500
Social Security	10,000	10,000
Office Supplies	1,000	1,000
Uniforms	2,500	2,500
Donation-IDC	0	0
Donations	1,070	200
Capital Expenditures	1,000	1,000
Miscellaneous	12,000	12,000
Planning Commission Expenses	500	500
Travel Expense	500	500
Zoning/Planning Permits	100	100
Health Insurance	19,600	21,000
<b>Total General Govt Expenses</b>	<b>119,035</b>	<b>119,735</b>
Water/Sewer Department		
Repayment of Loan-FMHA	27,588	27,588
<b>Total Water/Sewer</b>	<b>27,588</b>	<b>27,588</b>

