	Budget 2012-2013	Budget 2013-2014			
Property Tax	25 000	22 000			
Real Estate Tax	40 000	45 000			
real Estate Fax	10 000	10 000			
Bank Franchise Tax	13 000	11 000			
Merchant Licenses	12 000	12 000			
Interest and Penalties	1 000	1 000			
Cable Franchise	1 700	1 500			
Auto License	8 000	8 500			
Interest Income	16 000	16 000			
ABC Revenue					
Rolling Stock	6 000	7 000			
Sales Tax	28 000	30 000			
Utility Tax	16 750	16 000			
Auto Rental	500	250			
Lease Payment-GCWSA	27 588	27 588			
Misc. Revenue	3 000	5 000			
Va Fire Fund	7 200	7 200			
Garbage Collection	19 878	12 600 4 000			
Egg Plant Lease		7 000			
Principal	10 000	10 000			
Interest	2 685	2 685			
Past Due Taxes Collected		3 000			
Planning & Zoning Permit	100	100			
Previously Unexpended Suppl	45 000				
Town Fines	200	375			
Total	283 601,00	242 798,00			

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	Budget 2012-2013	Budget 2013-2014					
Recreation Expenses							
Electricity - Ball Park	900	1 500					
Donation JRA	1 000	1 095					
Fire Dept							
Utilities	9 000						
VA. Fire Fund	7 200	7 200					
Vehicle Fuel	7 200						
Fire Dept. Donations	0	16 800					
General Government Expense	40.000	40.000					
Mayor & Council Salary	10 800	10 800					
Clerk-Treasurer Salary	29 302	29 900					
Electricity Legal Fees	1 800 500	3 250 500		-			
Bank Fees	300	250					
Advertising	2 000	1 500	+				
Audit Fee	2 500	0	+				
Printing	1 750	2 000					
Dues - Chamber of Commerc	215	215	 	+ +		 	
Dues - VA Municipal League	300	300		+ +	-		
Equipment Maintenance	200	200		+ +	-		
Insurance	7 500	6 500					
Supplies	500	500					
Telephone	2 200	2 200					
Fuel Oil - Town Office	0	0					
Postage	600	350					
Election Expense	0	2 500					
Employee Retirement	6 000	4 000					
Social Security	8 500	11 500					
Office Supplies	1 000	1 000					
Uniforms	2 500	2 500					
Donation - Indust. Dev. Comn	0	0					
Donations	500	250					
Capital Expenditures	3 000	1 500					
Miscellaneous	3 000	5 000					
Planning Comm. Expenditure	1 000	500					
Contingency	646	0					
Travel Expense	500	200					
Rescue Squad Service	0	0					
Industrial Development	500	250					
Zoning/Planning Permits	100	100		-			
Health Insurance	12 500	19 600		-			
Payroll Expense	19 000						
Water and Sewer Department Repayment of Loan - FMHA	27 588	27 588	 	+			
Sanitation & Waste Expense	21 388	21 388	 	\vdash		 	
Labor	31 000	55 000		+ +			
Street Lighting Expense	31 000	55 000	 	+			
Electricity	8 500	8 750		+ +			
Christmas Light Expense	1 000	0 730		+ +	-		
Motor Pool Expense	1 000			† †	-		
Insurance	2 500	2 500					
Vehicle Repairs	7 500	4 000					
Misc. Equipment Repairs	1 000	1 000					
Tires, Parts, Etc.	2 000	2 000					
Gas, Oil, Grease	7 000	7 000					
Mosquito Control & Supplies	0	0					
Miscellaneous	1 000	1 000					
Police Department Expense							
Police Protection	0	0					
Animal Control Enforcement	5 000	0					
perty Maintenance Enforcement	0	0					
Special Projects	45 000			 			
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NOTICE OF PUBLIC HEARING

The Town Council of Jarratt shall conduct a public hearing on a proposed ordinance entitled Town of Jarratt Consolidated Budget Fiscal Year beginning July 1, 2013 through June 30, 2014. The public hearing shall be conducted in the Town Hall located at 108 South Braxton Avenue, Jarratt, VA 23867, on Tuesday, June 11, 2013 at 7:00 p.m. The proposed ordinance is for fiscal planning purposes only and no expenditure or obligation shall be made, with the exception of bonded indebtedness, from funds incurred from tax levies until such time as the Council shall make an appropriation. The full text of this ordinance is available for public inspection in the Town Office, 108 South Braxton Avenue, Jarratt, VA 23867. Office hours are 9:00 p.m. to 5:00 p.m. Monday, Tuesday, Thursday & Friday; Wednesday 9:00 a.m. to 12 noon.

Income Estimates	Current July 1, 2012	Fiscal Year Commencing July 1, 2013
General Fund:	283 601	242 798
Contemplated Expenditures		
Recreation Expenses	1 900	2 595
Fire Department	23 400	24 000
General Government Expenses	118 567	107 365
Contingency	646	0
Water And Sewer Department	27 588	27 588
Sanitation & Waste Expense	31 000	55 000
Streets & Lights Expense	9 500	8 750
Motor Pool Expense	21 000	17 500
Police Department Expense	5 000	0
Special Projects	45 000	
TOTAL EXPENSES	283 601	242 798

Proposed Tax Levies for Fiscal Year 2013-2014

Real Estate \$.140 per \$100 assessed value
Personal Property \$1.00 per \$100 assessed value
Machinery and Tools \$1.00 per \$100 assessed value

By Authority of the Town Council of Jarratt, Virginia