

	Budget 2012-2013	Budget 2013-2014							
Property Tax	25 000	22 000							
Real Estate Tax	40 000	45 000							
Bank Franchise Tax	13 000	11 000							
Merchant Licenses	12 000	12 000							
Interest and Penalties	1 000	1 000							
Cable Franchise	1 700	1 500							
Auto License	8 000	8 500							
Interest Income	16 000	16 000							
ABC Revenue									
Rolling Stock	6 000	7 000							
Sales Tax	28 000	30 000							
Utility Tax	16 750	16 000							
Auto Rental	500	250							
Lease Payment-GCWSA	27 588	27 588							
Misc. Revenue	3 000	5 000							
Va Fire Fund	7 200	7 200							
Garbage Collection	19 878	12 600							
Egg Plant Lease		4 000							
Principal	10 000	10 000							
Interest	2 685	2 685							
Past Due Taxes Collected		3 000							
Planning & Zoning Permit	100	100							
Previously Unexpended Suppl	45 000								
Town Fines	200	375							
Total	283 601,00	242 798,00							

NOTICE OF PUBLIC HEARING

The Town Council of Jarratt shall conduct a public hearing on a proposed ordinance entitled Town of Jarratt Consolidated Budget Fiscal Year beginning July 1, 2013 through June 30, 2014. The public hearing shall be conducted in the Town Hall located at 108 South Braxton Avenue, Jarratt, VA 23867, on Tuesday, June 11, 2013 at 7:00 p.m. The proposed ordinance is for fiscal planning purposes only and no expenditure or obligation shall be made, with the exception of bonded indebtedness, from funds incurred from tax levies until such time as the Council shall make an appropriation. The full text of this ordinance is available for public inspection in the Town Office, 108 South Braxton Avenue, Jarratt, VA 23867. Office hours are 9:00 p.m. to 5:00 p.m. Monday, Tuesday, Thursday & Friday; Wednesday 9:00 a.m. to 12 noon.

	Current July 1, 2012	Fiscal Year Commencing July 1, 2013
Income Estimates		
General Fund:	283 601	242 798
Contemplated Expenditures		
Recreation Expenses	1 900	2 595
Fire Department	23 400	24 000
General Government Expenses	118 567	107 365
Contingency	646	0
Water And Sewer Department	27 588	27 588
Sanitation & Waste Expense	31 000	55 000
Streets & Lights Expense	9 500	8 750
Motor Pool Expense	21 000	17 500
Police Department Expense	5 000	0
Special Projects	45 000	
TOTAL EXPENSES	283 601	242 798

Proposed Tax Levies for Fiscal Year 2013-2014

Real Estate	\$.140 per \$100 assessed value
Personal Property	\$1.00 per \$100 assessed value
Machinery and Tools	\$1.00 per \$100 assessed value

**By Authority of the Town Council of
Jarratt, Virginia**