

# PUBLIC NOTICE

The Town of Jarratt will hold a public hearing on June 1, 2021 at 6:00pm at the Johns Manville Clubhouse regarding the proposed FY 2021-2022 budget. The full proposed budget is available at the Jarratt Town Office located at 108 S Braxton Avenue, Jarratt, VA 23867. Office hours: Monday 9am-noon, Tuesday & Thursday 11:00am – 5:00pm. Office number (434) 535-8013

Real Estate .14/100      Personal Property 1.00/100

## INCOME

Taxes .....	\$201,565.32
Penalties/Interest.....	\$5,000.00
Lease Income .....	\$34,788.00
Business License.....	\$9,876.96
Franchise Fees .....	\$15,354.00
Permits.....	\$200.00
Rental Income.....	\$5,300.00
Waste Collection .....	\$3,200.00
Misc. Income .....	\$62,090.94
<b>Total.....</b>	<b>\$337,375.22</b>

## EXPENDITURES

Recreational Expenses .....	\$2,000.00
JVFD.....	\$40,000.00
General Gov't Expenses...	\$129,206.22
Water & Sewer Dept.....	\$27,588.00
Public Works .....	\$77,581.00
Street Lighting.....	\$22,500.00
Code Enforcement.....	\$1,000.00
Community Outreach.....	\$15,200.00
Special Projects.....	\$22,300.00
<b>Total .....</b>	<b>\$337,375.22</b>